

Sample Budget - Farmworker Doula Program

	Total
Personnel	\$18,800
Program Coordinator - 50% FTE (6 months at 75% FTE, 6 months at 25% FTE, based on a \$37,600 full-time, annual salary)	
Taxes and Fringe Benefits	3,948
21% of salaries. Payroll taxes and benefits include FICA, unemployment, Social Security, medical, dental, vision, life, and workers compensation insurance	
Doula Stipends	8,064
4 Doulas x \$112 per week x 18 weeks	
Mileage/Travel	1,085
Program Coordinator and Doulas: total of 3,500 miles per year x 31¢ per mile	
Health Education Materials	1,000
Doula Manuals, books, videos, stethoscopes, blood pressure cuffs, and pagers	
Supplies	600
Copying, paper, markers, pens, clipboards, snacks, etc.	
Communications	1,600
Includes postage, telephone, fax, Internet access, etc.	
Facilities	1,000
Includes rent and utilities budgeted at \$100 per month x 10 months for office and meeting space.	
Consultation - Migrant Health Promotion	3,000
On-site program consultation and evaluation, travel and health education materials	
Subtotal	39,097
Indirect Costs	9,383
Federally approved rate of 24%	
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Total	\$48,480